

# FTP All Funds Summary by Agency

	FY 2006 Actual	FY 2007 Orig App	FY 2008 Request	Chg From FY 2007 Orig	FY 2008 Gov's Rec	Chg From FY 2007
<b>1 Education</b>						
Public School Support	0.00	0.00	0.00	0.00	0.00	0.00
Agricultural Research and Extension Service	375.47	375.47	370.46	(5.01)	370.46	(5.01)
College and Universities	3,644.67	3,720.34	3,899.93	179.59	3,818.73	98.39
Community Colleges	0.00	0.00	0.00	0.00	0.00	0.00
Deaf and Blind, Idaho School for the	121.52	121.52	121.52	0.00	118.27	(3.25)
Education, Office of the State Board of	22.00	23.00	26.00	3.00	25.00	2.00
Health Education Programs	20.39	20.39	20.39	0.00	20.39	0.00
Historical Society	46.36	50.36	54.02	3.66	52.02	1.66
Libraries, Commission for	41.00	41.00	41.50	0.50	40.50	(0.50)
Professional-Technical Education	535.49	539.32	568.60	29.28	552.14	12.82
Public Broadcasting System, Educational	33.00	33.00	33.00	0.00	33.00	0.00
Special Programs	24.80	24.80	57.77	32.97	48.92	24.12
Superintendent of Public Instruction	128.00	129.00	134.00	5.00	129.00	0.00
Vocational Rehabilitation	150.00	150.00	155.00	5.00	150.00	0.00
<b>Total Education</b>	<b>5,142.70</b>	<b>5,228.20</b>	<b>5,482.19</b>	<b>253.99</b>	<b>5,358.43</b>	<b>130.23</b>
<b>2 Health and Human Services</b>						
Medically Indigent Health Care	0.00	0.00	0.00	0.00	0.00	0.00
Health and Welfare, Department of	2,775.16	2,819.16	2,967.16	148.00	2,847.16	28.00
Medical Assistance Services	262.00	287.50	279.50	(8.00)	278.50	(9.00)
Independent Living Council, State	3.00	3.00	4.50	1.50	4.50	1.50
Public Health Districts	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Health and Human Services</b>	<b>3,040.16</b>	<b>3,109.66</b>	<b>3,251.16</b>	<b>141.50</b>	<b>3,130.16</b>	<b>20.50</b>
<b>3 Public Safety</b>						
Correction, Department of	1,529.40	1,554.40	1,660.40	106.00	1,555.40	1.00
Judicial Branch	247.00	255.00	259.00	4.00	259.00	4.00
Juvenile Corrections, Department of	354.25	354.75	368.75	14.00	354.75	0.00
Police, Idaho State	543.07	543.07	554.57	11.50	543.07	0.00
<b>Total Public Safety</b>	<b>2,673.72</b>	<b>2,707.22</b>	<b>2,842.72</b>	<b>135.50</b>	<b>2,712.22</b>	<b>5.00</b>
<b>4 Natural Resources</b>						
Environmental Quality, Department of	374.55	378.55	382.55	4.00	378.55	0.00
Fish and Game, Department of	525.00	525.00	526.00	1.00	525.00	0.00
Land, Board of Commissioners	267.61	269.61	268.61	(1.00)	269.61	0.00
Parks and Recreation, Department of	169.25	171.25	179.50	8.25	170.25	(1.00)
Water Resources, Department of	180.00	191.00	192.00	1.00	187.00	(4.00)
<b>Total Natural Resources</b>	<b>1,516.41</b>	<b>1,535.41</b>	<b>1,548.66</b>	<b>13.25</b>	<b>1,530.41</b>	<b>(5.00)</b>
<b>5 Economic Development</b>						
Agriculture, Department of	226.60	231.60	241.60	10.00	231.60	0.00
Commerce and Labor, Department of	62.50	63.50	74.50	11.00	66.50	3.00
Finance, Department of	51.00	51.00	53.00	2.00	51.00	0.00
Industrial Commission	139.50	139.50	143.50	4.00	139.50	0.00
Insurance, Department of	71.50	73.00	73.00	0.00	73.00	0.00
Public Utilities Commission	49.00	49.00	50.00	1.00	49.00	0.00
Self-Governing Agencies	620.87	628.85	642.05	13.20	651.05	22.20
Transportation Department, Idaho	1,833.50	1,833.50	1,833.50	0.00	1,833.50	0.00
<b>Total Economic Development</b>	<b>3,054.47</b>	<b>3,069.95</b>	<b>3,111.15</b>	<b>41.20</b>	<b>3,095.15</b>	<b>25.20</b>
<b>6 General Government</b>						
Administration, Department of	173.60	177.10	179.10	2.00	0.00	(177.10)
Building Fund Advisory Council	0.00	0.00	0.00	0.00	0.00	0.00
Attorney General	180.65	185.15	196.15	11.00	185.15	0.00
Controller, State	99.85	99.85	99.00	(0.85)	100.00	0.15
Governor, Office of the	605.82	622.81	652.15	29.34	678.81	56.00
Legislative Branch	71.00	75.00	77.00	2.00	77.00	2.00
Lieutenant Governor	2.00	2.00	2.00	0.00	2.00	0.00
Revenue and Taxation, Department of	414.50	417.50	422.25	4.75	417.50	0.00
Secretary of State	31.00	31.00	31.00	0.00	31.00	0.00
Treasurer, State	18.00	18.00	19.00	1.00	18.00	0.00
<b>Total General Government</b>	<b>1,596.42</b>	<b>1,628.41</b>	<b>1,677.65</b>	<b>49.24</b>	<b>1,509.46</b>	<b>(118.95)</b>
<b>Statewide Total:</b>	<b>17,023.88</b>	<b>17,278.85</b>	<b>17,913.53</b>	<b>634.68</b>	<b>17,335.83</b>	<b>56.98</b>